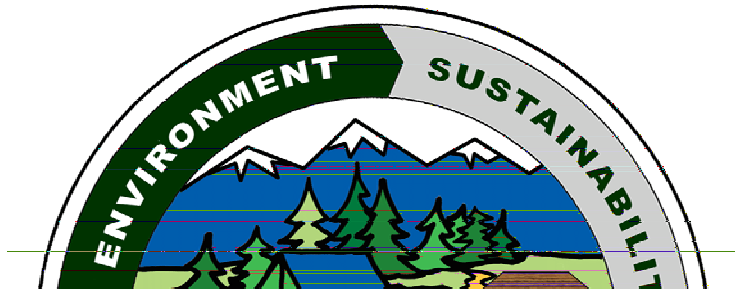


Recreation Facility Analysis



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1. INTRODUCTION

2. SUMMARY - Programmatic Effects Of Implementation

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The Tonto National Forest - Spines, Pines, Oasis and Us

Rising from the Sonoran Desert to the cool pine covered slopes of the Rim Country, the Tonto NF is a portal to Arizona's heritage. Lush desert landscapes with refreshing lakes and streams provide an oasis for millions of visitors at the edge of one of the largest cities in the United States. While the forest offers easy access for intensive day use activities, the rugged backcountry areas offer challenge and solitude from primitive roads and trails. The Forest plays a vital role in maintaining healthy ecosystems, which contribute to local quality of life, and to quality recreational experiences.

Settings, Special Places, and Values: The Tonto NF is the backyard for one of largest and fastest growing areas in America. This Forest offers desert solitude and high elevation thermal relief. A year-round forest, the landscape ranges from the legendary Sonoran Desert with its unique flora and fauna to a mixed conifer forest connected by a series of breathtaking drives. Nestled in the canyons and valleys are lakes and reservoirs supporting warm water fisheries and a full range of water-based recreation activities. Prehistoric and historic cultural resources are valuable reminders of the past some of which are easily accessible and are managed within the capability of the natural systems.

Front Country - Oasis next to one of the fastest growing communities in the country.

Linear Adventure - These "corridors of discovery" offer a range of travel routes from remote wilderness trails to paved highways that loop through the Forest. They include: National Scenic Byways/state scenic and historic routes, Verde River Wild and Scenic River, the Great Western Trail, Highline and Sixshooter Canyon National Recreation Trails.

High Country - High elevation ponderosa pine and mixed conifer forests provide shade and thermal relief from the desert heat in summer and snow in the winter.

Back Country - Easily accessed yet challenging to traverse mid-elevation areas of the forest including designated wilderness areas.

Heritage Gems – Sears-Kay Ruin and Shoofly Village interpretive sites, remote wilderness cliff dwellings, Perry Mesa and Tonto Basin Hohokam ruins, historic mining districts, and other prehistoric and historic sites.

Activities/Opportunities/Experiences: The Tonto offers climate-specific activities such as floating the Lower Salt River, or boating on the lakes and rivers to escape the desert heat or by visiting the temperate forested areas at higher elevations. Motorized and non-motorized trail use is popular in the desert during the fall/winter months. Hiking, exploring, viewing, visiting historic and prehistoric sites, dispersed camping, hunting, outfitted and guided activities can all be enjoyed in most areas of the Forest.

Front Country - Short duration, frequent and intensive use levels. Developed camping and water play along lake shorelines and on rivers, warm water fishing, OHV use, shooting, interpretation and education (Primary Visitor: Urban Local).

Linear Adventure - Driving for pleasure, river floating, whitewater rafting, motorized and non-motorized long distance trail uses, viewing scenery (Primary Visitor: Urban Local, Tourists).

High Country - Developed camping, relaxing, group camping, picnicking, big game hunting, and cold water fishing (Primary Visitor: Rural Local, Urban Local).

Back Country – Hiking, horseback riding, Wilderness experiences, primitive camping, big game and bird hunting, OHV touring on designated routes (Primary Visitor: Urban Local, Rural Local).

Heritage Gems – Visiting prehistoric and historic sites for interpretation and education. (Primary Visitor: Urban Local).

Primary Visitors

Urban Local	From the Phoenix and Tucson metropolitan areas
Rural Local	From the smaller communities with in and surrounding the Forest
Tourists	Out of state and international visitors

Easy access for intensive day use activities, rugged backcountry for challenge and solitude from primitive roads and trails, while maintaining healthy ecosystems that contribute to local quality of life, and to quality recreational experiences.

SETTING NAMES:	Front Country	Linear Adventures	High Country	Back Country	Heritage Gems
SETTING DESCRIPTION:					
SETTING EMPHASIS:					
SITE FUNCTION/ THEME:					
KEY ACTIVITIES:					

SETTING NAMES:	Front Country		Linear Adventure		High Country		Backcountry		Heritage Gems	
	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale
	TH	2 - 4			CG	2 - 4	TH	2 - 3	Interp	2 - 3

TONTO National Forest				
	CRITICAL MONETARY FACTOR	BASELINE CONDITION	Program of Work - CHANGED CONDITION	Program of Work - PERCENT CHANGE
OPERATIONAL ASSETS		\$ 599,100	\$ 599,100	0%
		\$ 1,488,987	\$ 1,843,386	24%
		\$ -	\$ -	0%
EXPENSES		\$ 1,341,821	\$ 1,098,173	-18%
		\$ 1,261,739	\$ 996,944	-21%
		\$ 2,580,732	\$ 1,650,920	-36%

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

TONTO National Forest					
	INVENTORY CHARACTERISTICS	BASELINE CONDITION	PROGRAM OF WORK - CHANGED CONDITION CATEGORY A & B Sites	PROGRAM OF WORK - CHANGED CONDITION CATEGORY C Sites	PROGRAM OF WORK - CHANGED CONDITION CATEGORY D Sites
TIER SITE TYPE CATEGORY		10	10	0	0
		24	24	0	0
		12	12	0	0
		7	6	0	1
		13	13	0	0
		13	13	0	0
		29	29	0	0
		1	1	0	0
		11	10	0	1
		0	0	0	0
		12	12	0	0
		2	2	0	0
		1	1	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
OTHER CHARACTERISTICS		37,525	36,530	0	80
		13,400,005	12,777,830	0	29,200
		18	17	0	1
		26	26	0	0
		\$ 73,000	\$ 71,000	\$ -	\$ 2,000
		\$ 142,930	\$ 142,930	\$ -	\$ -
		\$ 676,075	\$ 671,302	\$ -	\$ 4,773

PROGRAMMATIC RESULTS

BASELINE CONDITION

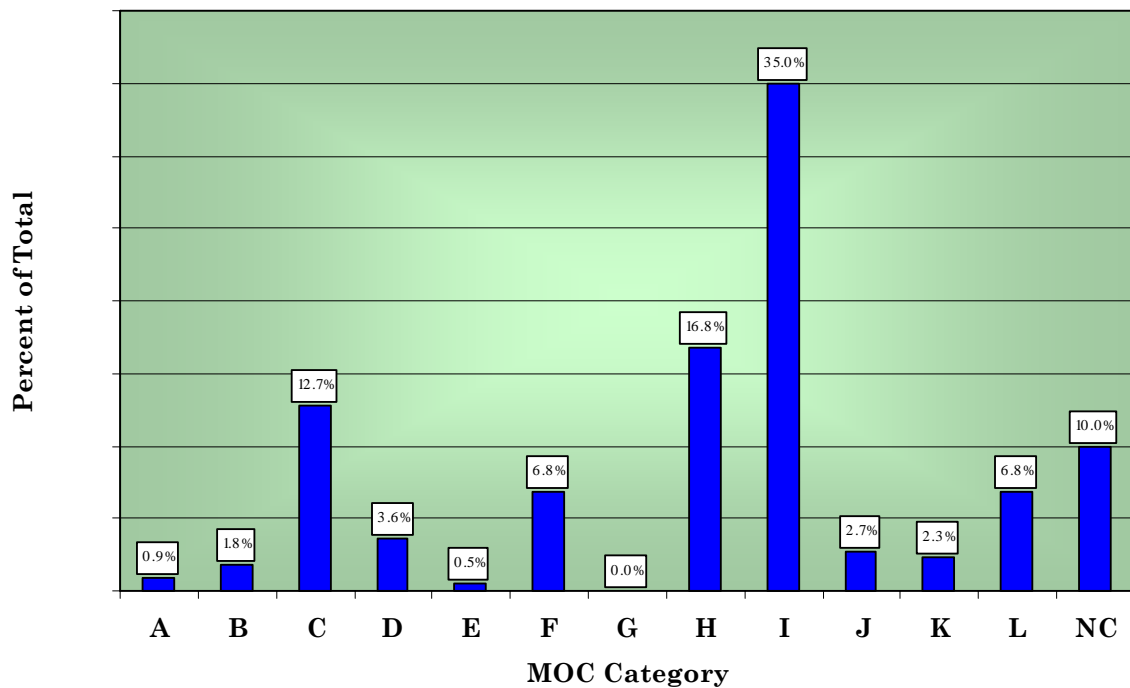
PROGRAMMATIC RESULTS

BASELINE CONDITION

**TONTO National Forest
Management Option Code Summary**

MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
	2	0.9%
	4	1.8%
	28	12.7%
	8	3.6%
	1	0.5%
	15	6.8%
	0	0.0%
	37	16.8%
	77	35.0%
	6	2.7%
	5	2.3%
	15	6.8%
	22	10.0%

Management Option Code Summary
MOC Category Percent of Total



3. RECREATION SITES PRIORITY RANKING REPORT

135

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
			79		1-Jan	31-Dec	50
			79		1-Jan	31-Dec	375
			79		1-Jan	31-Dec	683
			79		31-Jan	30-Nov	25
			79		15-Apr	31-Oct	305
			79		31-Jan	30-Nov	50
			87		1-Jan	31-Dec	240
			78		31-Jan	30-Nov	50
			78		31-Jan	30-Nov	50
			77		1-Jan	31-Dec	392
			77		1-Jan	31-Dec	918
			77		1-Jan	31-Dec	179
			77		1-Jan	31-Dec	150
			77		1-Jan	31-Dec	100
			76		28-Feb	30-Sep	500
			76		1-Jan	31-Dec	150
			75		1-Jan	31-Dec	88
			75		1-Jan	31-Dec	50
			75		31-Jan	30-Nov	200
			75		1-Jan	31-Dec	196
			74		1-Jan	31-Dec	300
			74		1-Jan	31-Dec	60
			74		1-Jan	31-Dec	294
			74		31-Jan	30-Nov	145
			74		31-Jan	30-Nov	50
			74		1-Jan	31-Dec	2255
			73		31-Jan	30-Nov	100
			73		1-Jan	31-Dec	50
			73		1-Jan	31-Dec	150
			72		1-Jan	31-Dec	100
			72		1-Jan	31-Dec	300
			72		1-Jan	31-Dec	40
			72		2-Mar	31-Dec	200
			72		1-Jan	31-Dec	100
			72		1-Jan	31-Dec	900
			71		1-Jan	31-Dec	120
			71		13-Feb	14-Nov	1000
			70		31-Jan	30-Nov	200
			69		1-Jan	31-Dec	35
			69		1-Jan	31-Dec	150
			69		1-Jan	31-Dec	105
			69		1-Apr	31-Dec	160
			69		1-Jan	31-Dec	15
			69		1-Jan	31-Dec	250
			69		1-Jan	31-Dec	1225
			69		1-Jan	31-Dec	555
			69		1-Jan	31-Dec	75
			68		1-Jan	31-Dec	200
			68		1-Jan	31-Dec	80
			66		1-Jan	31-Dec	75
			66		1-Jan	31-Dec	150
			66		1-Jan	31-Dec	100
			66				200
			65		1-Jan	31-Dec	15

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
			65		1-Jan	31-Dec	500
			65		1-Jan	31-Dec	1250
			65		1-Jan	31-Dec	800
			64		1-Jan	31-Dec	58
			64		1-Jan	31-Dec	35
			62		1-Oct	30-May	380
			62		2-Mar	31-Dec	200
			61		1-Jan	31-Dec	50
			60		1-Jan	31-Dec	40
			60		1-Jan	31-Dec	330
			60		1-Jan	31-Dec	100
			60		1-Jan	31-Dec	300
			59		1-Jan	31-Dec	280
			59		1-Jan	31-Dec	15
			58		1-Jan	31-Dec	100
			58		1-Apr	31-Dec	300
			57		2-Mar	31-Dec	35
			57		1-Jan	31-Dec	35
			56				1195
			55		2-Mar	31-Dec	35
			54		1-Jan	31-Dec	105
			54		1-Apr	31-Dec	45
			54		1-Jan	31-Dec	150
			53		1-Jan	31-Dec	117
			52		1-Jan	31-Dec	530
			51		1-Jan	31-Dec	100
			50		2-Mar	31-Dec	50
			50		1-Jan	31-Dec	50
			47		1-Jan	31-Dec	200
			46		2-Mar	31-Dec	30
			45		1-Jan	31-Dec	60
			45				15
			43		1-Jan	31-Dec	70
			38		1-Jan	31-Dec	50
			37		2-Mar	31-Dec	35
			37		2-Mar	31-Dec	35
			37				15
			35		1-Oct	30-Mar	100
			0				50
			0				30

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TONTO National Forest

**8b. INFO ENTRY: 5-Year Proposed Program of
Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME

5. APPENDIX

[illegible]

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- a.
 - b.

*THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT
DOCUMENTATION*

[apply a 60% savings to O&M cost per operating day]